

ABC COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Type of DFP:** New**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS		Status	Organization	Student Enrollment 2015-2016	Student Capacity
1. Secondary					
a.	040 ABC County High School	Permanent	9-12 Center	612	497
2. Middle					
a.	020 ABC County Middle School	Permanent	6-8 Center	479	519
3. Elementary					
a.	014 ABC Elementary School	Permanent	PS, K-5 Center	470	475
b.	030 XYZ Elementary School	Permanent	PS, K-5 Center	564	488

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)
1a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. **Renovate ABC County High School for 650 students** 94,990 sf. \$7,525,000
 Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting; PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 sf, renovate science labs, new bus loop canopy, new roads / parking as required, paving repair, site drainage, communications upgrades, new ceilings

Level 3	Text Description	
B2030 - Exterior Doors	security entrance	\$376,250
G2040 - Site Development	security entrance	\$376,250
C1020 - Interior Doors	ADA upgrades for doors	\$301,000
C1020 - Interior Doors	ADA upgrades for door hardware	\$150,500
D5030 - Communications & Security	security access control system	\$75,250
D5030 - Communications & Security	fire alarm	\$75,250
D4010 - Sprinklers	sprinkler system	\$75,250
D4010 - Sprinklers	sprinkler system	\$75,250
D5090 - Other Electrical Systems	emergency lighting	\$75,250
D5030 - Communications & Security	PA systems	\$75,250
D5030 - Communications & Security	telephone systems	\$75,250
D2010 - Plumbing Fixtures	plumbing	\$150,500
(multiple selections available)	HVAC replacement	\$1,505,000
A1010 - Standard Foundations	masonry repairs	\$75,250
B2010 - Exterior Walls	masonry repairs	\$75,250
B2020 - Exterior Windows	window replacement	\$376,250
(multiple selections available)	renovate 12 classrooms to 10 @ 750 sf	\$376,250
(multiple selections available)	renovate science labs	\$376,250
B1020 - Roof Construction	new bus loop canopy	\$225,750
B3010 - Roof Coverings	new bus loop canopy	\$150,500
G2040 - Site Development	new bus loop canopy	\$150,500
(multiple selections available)	new roads / parking as required	\$301,000
G2020 - Parking Lots	paving repair	\$602,000
G2020 - Parking Lots	paving repair	\$376,250
A1030 - Slab on Grade	site drainage	\$376,250
D5030 - Communications & Security	communications upgrades	\$75,250
G4030 - Site Communication & Security	communications upgrades	\$75,250
C3030 - Ceiling Finishes	new ceilings	\$526,750
Total		\$7,525,000
Construct:	10 Standard Classrooms	750 sf
	1 Auditorium	4000 sf
		7,500 sf
		4,000 sf
		68%
		68%
		\$2,695,588
		\$1,437,647

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %	Cost Est.
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %	Cost Est.
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2. Central Storage

Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$835,135
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3. Central Bus Garage

Construct:	Construct a new bus garage facility.	8,000 sf.	74%	\$2,023,784
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DISTRICT NEED

\$14,517,154

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %	Cost Est.
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1. ABC Elementary School

53,600 sf.

Construct:	1 Bus Loop Canopy	\$80,640
	Replace deteriorated entry dirve and parking	\$65,000

2. Athletics Fields

Construct:	1 Softball Field and Seating	\$500,000
	1 Baseball Field and Seating	\$500,000
	1 Soccer Field and Seating	\$650,000
	1 6 Court Tennis Complex	\$350,000